

Column1	Column2	Column3
	Budget 19/20	Actual Year 19/20
Income		
Precept	59890	59890
Grants	2218	5205
Burial ground	0	2220
BPF	0	2848
Grass cutting grant		
Allotments	0	605
Newsletter	0	425
Other	0	6979
Interest	0	106
VAT rebate		38168
Total Income	62108	116446
Expenditure		
Staff		
Employees salary	12300	10459
PAYE/NI	460	676
Pension	3110	3144
Staff other expenses	1000	377
Payroll Expenses	160	130
Total staff	17030	14786
Administration		
Training	750	842
Chair's allowance	250	124
Audit Fees	1100	800
Clerk's phone	150	119
Subscriptions/membership	850	1087
Grant funded expenditure		
Office Consumables	600	855
Website	1000	0
Rents	10	0
Newsletter	1000	1460
Seats	750	0
St Andrews Floodlights	600	1626
CCTV	500	663
Grants	1350	3350
PC Insurance	2000	1857
Best Kept Village		
Mid Year Event		
Youth Council		
Elections		
Total Administration	10910	12783

Grounds Maintenance		
NLC	900	748
Grass verges		
Burton Hill	250	200
General maintenance	13900	12067
GMO equipment		
Bus Shelter Cleaning	450	420
Electricity	20	273
Total Grds Maintenance	15520	13708
Allotments		
Total Allotments	200	600
Burial Ground		
Total Burial Ground	250	2150
Events		
Christmas	350	138
Total Events	350	138
Projects		
Parish Office Development	0	72224
Total Projects	0	72224
Playing Field		
Insurance	2500	1724
Litter pick	0	360
Waste Collection	0	407
Expenditure	0	6267
Grant	3000	2456
Total Playing Field	5500	11214
Village Hall		
Insurance	1200	361
Grant	2500	2500
Expenditure	0	509
Total Village Hall	3700	3370
Thealby Play Area		
Maintenance	300	40
Grant	2000	0
Insurance	800	880
Total Thealby Play Area	3100	920
VAT on expenditure		
VAT paid	0	17608

Total Expenditure	56560	149501
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