

Column1	Column2	Column3
	Budget 18/19	Actual Year 18/19
<b>Income</b>		
Precept	58716	58716
Grants	2686	2686
Burial ground	0	4510
BPF	0	0
P3 agreement		569
Allotments	0	590
Newsletter	0	211
Other	0	209
Interest	0	167
VAT rebate		0
<b>Total Income</b>	<b>61402</b>	<b>67658</b>
<b>Expenditure</b>		
<b>Staff</b>		
Employees salary	12100	11947
PAYE/NI	3200	517
Pension	3810	1693
Staff other expenses	1319	471
Payroll Expenses	0	0
<b>Total staff</b>	<b>20429</b>	<b>14628</b>
<b>Administration</b>		
Training	500	145
Chair's allowance	250	150
Audit Fees	800	1260
Clerk's phone		142
Subscriptions/membership	1000	1012
Grant funded expenditure		0
Office Consumables	450	354
Website	1000	1167
Rents	7	0
Newsletter	1250	1226
Seats	750	0
St Andrews Floodlights		473
CCTV		649
Grants	10750	11300
PC Insurance	1500	2233
War memorial flag pole		251
Noticeboards	500	
Youth Council		
Elections		
<b>Total Administration</b>	<b>18757</b>	<b>20362</b>

<b>Grounds Maintenance</b>		
NLC	1050	886
Grass verges		
Burton Hill	250	730
General maintenance	9130	7483
GMO equipment		0
Bus Shelter Cleaning	450	420
Electricity		138
<b>Total Grds Maintenance</b>	<b>10880</b>	<b>9657</b>
<b>Allotments</b>		
<b>Total Allotments</b>	<b>0</b>	<b>0</b>
<b>Burial Ground</b>		
<b>Total Burial Ground</b>	<b>500</b>	<b>0</b>
<b>Events</b>		
Christmas	350	1187
<b>Total Events</b>	<b>350</b>	<b>1187</b>
<b>Projects</b>		
Parish Office Development	0	0
<b>Total Projects</b>	<b>0</b>	<b>0</b>
<b>Playing Field</b>		
Insurance	6500	2514
Litter pick	0	0
Waste Collection	0	0
Expenditure	0	1483
Grant	0	0
<b>Total Playing Field</b>	<b>6500</b>	<b>3997</b>
<b>Village Hall</b>		
Insurance	450	300
Grant	0	0
Expenditure	0	167
<b>Total Village Hall</b>	<b>450</b>	<b>467</b>
		0
<b>Thealby Play Area</b>		
Maintenance	0	100
Grant	0	0
Insurance	0	1117
<b>Total Thealby Play Area</b>	<b>0</b>	<b>1217</b>
<b>VAT on expenditure</b>		
VAT paid	0	0

Total Expenditure	57866	51515
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