

Column1	Column2	Column3
	<b>Draft Budget 22/23</b>	<b>Actual Year 22/23</b>
<b>Income</b>		
Precept	72951	72951
Grants	1422	7145
Burial ground	0	6170
BPF	0	1520
Grass cutting grant	19623	19626
Allotments	0	640
Newsletter	0	210
Other	0	100
Interest	0	163
VAT rebate	0	7545
<b>Total Income</b>	<b>93996</b>	<b>116070</b>
<b>Expenditure</b>		
<b>Staff</b>		
Employees salary	29756	31376
PAYE/NI	1624	1903
Pension	5743	6055
Staff other expenses	1000	756
Payroll Expenses	350	0
<b>Total staff</b>	<b>38473</b>	<b>40090</b>
<b>Administration</b>		
Training	1500	721
Chair's allowance	250	250
Audit Fees	1000	840
Clerk's phone	260	244
Subscriptions/membership	1100	1362
Grant funded expenditure	0	7745
Office Consumables	1100	2215
Website	750	750
Newsletter	1500	1240
Seats		
St Andrews Floodlights	500	580
CCTV	500	312
Grants	3000	1250
PC Insurance	4050	2843
Best Kept Village	120	30
Mid Year Event	500	442
Youth Council	200	62
Elections		
<b>Total Administration</b>	<b>16330</b>	<b>20886</b>

<b>Grounds Maintenance</b>		
NLC	500	0
Grass verges	19623	18241
Burton Hill	1350	1350
Hedge maintenance	2000	0
General maintenance	4000	3885
GMO equipment	1000	1044
Bus Shelter Cleaning	425	425
Electricity	1200	1315
<b>Total Grds Maintenance</b>	<b>30098</b>	<b>26260</b>
<b>Allotments</b>		
<b>Total Allotments</b>	<b>200</b>	<b>253</b>
<b>Burial Ground</b>		
<b>Total Burial Ground</b>	<b>500</b>	<b>869</b>
<b>Events</b>		
Christmas	350	115
<b>Total Events</b>	<b>350</b>	<b>115</b>
<b>Playing Field</b>		
Litter pick	360	60
Waste Collection	500	424
Expenditure	4000	6080
<b>Total Playing Field</b>	<b>4860</b>	<b>6564</b>
<b>Village Hall</b>		
Insurance	400	404
Expenditure	2585	585
<b>Total Village Hall</b>	<b>2985</b>	<b>989</b>
<b>Thealby Play Area</b>		
Maintenance	200	244
<b>Total Thealby Play Area</b>	<b>200</b>	<b>244</b>
<b>VAT on expenditure</b>		
VAT paid	<b>0</b>	<b>7691</b>
<b>Total Expenditure</b>	<b>93996</b>	<b>103961</b>