

Column1	Column2	Column3
	Draft Budget 21/22	Actual Year 21/22
Income		
Precept	64000	64000
Grants	2013	27738
Burial ground	0	3440
BPF	0	1140
Grass cutting grant	19623	19624
Allotments	0	640
Newsletter	0	205
Other	0	1541
Interest	0	5
VAT rebate	0	12076
Total Income	85636	130409
Expenditure		
Staff		
Employees salary	26724	25092
PAYE/NI	500	1027
Pension	4500	4190
Staff other expenses	500	1191
Payroll Expenses	350	0
Total staff	32574	31500
Administration		
Training	2000	1494
Chair's allowance	250	142
Audit Fees	1000	800
Clerk's phone	250	256
Subscriptions/membership	1100	1276
Grant funded expenditure	0	13730
Office Consumables	1100	1547
Website	3000	3000
Newsletter	1500	1295
Seats	0	612
St Andrews Floodlights	500	0
CCTV	500	312
Grants	1725	1700
PC Insurance	4000	4054
Best Kept Village		
Mid Year Event	500	0
Youth Council		
Elections		
Total Administration	17425	30218

Grounds Maintenance		
NLC	754	754
Grass verges	24322	18241
Burton Hill	1200	2946
General maintenance	11880	7405
GMO equipment		
Bus Shelter Cleaning	510	510
Electricity	500	1206
Total Grds Maintenance	39166	31062
Allotments		
Total Allotments	200	200
Burial Ground		
Total Burial Ground	500	611
Events		
Christmas	350	288
Total Events	350	288
Playing Field		
Litter pick	360	270
Waste Collection	500	410
Expenditure	5521	4817
Total Playing Field	6381	5497
Village Hall		
Insurance	400	373
Expenditure	1500	1934
Total Village Hall	1900	2307
Thealby Play Area		
Maintenance	200	140
Total Thealby Play Area	200	140
VAT on expenditure		
VAT paid	0	9941
Total Expenditure	98696	111764