

| Column1 | Column2 | Column3 |
|-----------------------------|-------------------------------|------------------------------|
| | Draft Budget 20/21 | Actual Year 20/21 |
| Income | | |
| Precept | 61900 | 61900 |
| Grants | 2013 | 31521 |
| Burial ground | 0 | 2540 |
| BPF | 0 | 960 |
| Grass cutting grant | 0 | 19624 |
| Allotments | 0 | 660 |
| Newsletter | 0 | 50 |
| Other | 0 | 19 |
| Interest | 0 | 18 |
| VAT rebate | | 11992 |
| Total Income | 63913 | 129284 |
| | | |
| Expenditure | | |
| Staff | | |
| Employees salary | 12014 | 12261 |
| PAYE/NI | 0 | 560 |
| Pension | 2799 | 2172 |
| Staff other expenses | 500 | 58 |
| Payroll Expenses | 200 | 0 |
| Total staff | 15513 | 15051 |
| | | |
| Administration | | |
| Training | 750 | 249 |
| Chair's allowance | 250 | 47 |
| Audit Fees | 900 | 1000 |
| Clerk's phone | 150 | 198 |
| Subscriptions/membership | 1000 | 1253 |
| Grant funded expenditure | | |
| Office Consumables | 1000 | 2148 |
| Website | 500 | 1830 |
| Newsletter | 2000 | 728 |
| Seats | 750 | 1348 |
| St Andrews Floodlights | 500 | 145 |
| CCTV | 750 | 343 |
| Grants | 3130 | 2432 |
| PC Insurance | 1863 | 1863 |
| Best Kept Village | 550 | 362 |
| Mid Year Event | | |
| Youth Council | | |
| Elections | | |
| Total Administration | 14093 | 13946 |

| | | |
|--------------------------------|--------------|---------------|
| | | |
| Grounds Maintenance | | |
| NLC | 1000 | 638 |
| Grass verges | 0 | 14925 |
| Burton Hill | 1200 | 5270 |
| General maintenance | 15200 | 22029 |
| GMO equipment | | |
| Bus Shelter Cleaning | 450 | 420 |
| Electricity | 500 | 1103 |
| Total Grds Maintenance | 18350 | 44385 |
| | | |
| Allotments | | |
| Total Allotments | 200 | 200 |
| | | |
| Burial Ground | | |
| Total Burial Ground | 2500 | 1826 |
| | | |
| Events | | |
| Christmas | 350 | 0 |
| Total Events | 350 | 0 |
| | | |
| Projects | | |
| Parish Office Development | 0 | 1000 |
| Total Projects | 0 | 1000 |
| | | |
| Playing Field | | |
| Insurance | 1800 | 1768 |
| Litter pick | 360 | 360 |
| Waste Collection | 500 | 0 |
| Expenditure | 3000 | 7331 |
| Grant | 0 | 15351 |
| Total Playing Field | 5660 | 24810 |
| | | |
| Village Hall | | |
| Insurance | 400 | 355 |
| Expenditure | 1000 | 478 |
| Total Village Hall | 1400 | 833 |
| | | |
| Thealby Play Area | | |
| Maintenance | 300 | 348 |
| Grant | 0 | 7740 |
| Insurance | 850 | 234 |
| Total Thealby Play Area | 1150 | 8322 |
| | | |
| VAT on expenditure | | |
| VAT paid | 0 | 13719 |
| | | |
| Total Expenditure | 59216 | 124092 |