

Budget Line	Budget 2023/2024
Income	
Precept	
Grants	1422
Burial ground	2000
BPF	
Grass cutting grant	20211
Allotments	620
Newsletter	
Other	
Total Income	24253
Expenditure	
Staff	
Clerk salary	19988
Grounds maintenance salary	16762
PAYE/NI	2561
Pension	7093
Staff other expenses	1000
Payroll Expenses	350
Total staff	47754
Administration	
Training	1500
Chair's allowance	250
Audit Fees	1000
Clerk's phone	220
Subscriptions/membership	1200
Grant funded expenditure	0
Office Maintenance	1500
Office Repairs	0
Website	900
Newsletter	1500
Seats	0
St Andrews Floodlights	500
CCTV	400
Grants	2000
PC Insurance	2850
Best Kept Village	0
Mid Year Event	0
Youth Council	200
Elections	0
Coronation	600
Total Administration	14620
Grounds Maintenance	
NLC	500
Yards Apart	0
Garden Angels	0

St Andrews	0
Hedge maintenance	0
Grass verges	20211
Burton Hill	1500
General maintenance	4000
GMO equipment	1000
Bus Shelter Cleaning	510
Litter bins	0
Noticeboards	0
Electricity	1500
Total Grds Maintenance	29221
Allotments	200
Total Allotments	200
Burial Ground	0
Total Burial Ground	0
Events	
Christmas	1000
Total Events	1000
Playing Field	
Litter pick	360
Waste Collection	500
Expenditure	5000
Total Playing Field	5860
Village Hall	
Insurance	400
Expenditure	2500
Total Village Hall	2900
Thealby Play Area	
Grant	
Maintenance	200
Total Thealby Play Area	200
Total Expenditure	101755
Minus income	24253
Expenditure	77502
Precept	77502