

Budget Line	Budget 2022/2023
Income	
Precept	
Grants	
Burial ground	
BPF	
Grass cutting grant	19623
Newsletter	
Other	
Total Income	19623
Expenditure	
Staff	
Clerk salary	16039
Grounds maintenance salary	13717
PAYE/NI	1624
Pension	5743
Staff other expenses	1000
Payroll Expenses	350
Total staff	38473
Administration	
Training	1500
Chair's allowance	250
Audit Fees	1000
Clerk's phone	260
Subscriptions/membership	1100
Office Maintenance	1100
Office Repairs	0
Website	750
Newsletter	1500
Seats	
St Andrews Floodlights	500
CCTV	500
Grants	3000
PC Insurance	4050
Best Kept Village	120
Mid Year Event	500
Youth Council	200
Total Administration	16330
Grounds Maintenance	
NLC	500
Yards Apart	
Garden Angels	
St Andrews	
Hedge maintenance	2000
Grass verges	19623
Burton Hill	1350

General maintenance	4000
GMO equipment	1000
Bus Shelter Cleaning	510
Litter bins	
Noticeboards	
Electricity	1200
Total Grds Maintenance	30183
Allotments	200
Total Allotments	200
Burial Ground	500
Total Burial Ground	500
Events	
Christmas	350
Total Events	350
Playing Field	
Litter pick	360
Waste Collection	500
Expenditure	4000
Total Playing Field	4860
Village Hall	
Insurance	400
Expenditure	2500
Total Village Hall	2900
Thealby Play Area	
Grant	
Maintenance	200
Total Thealby Play Area	200
Total Expenditure	93996
Minus income	19623
Expenditure	74373
Minus NLC Support Grant	1422
Precept	72951