

Column1	Budget 21/22
Income	
Precept	
Grants	
Burial ground	
BPF	
Grass cutting grant	19623
Newsletter	
Other	
Total Income	19623
Expenditure	
Staff	
Clerk salary	14094
Grounds maintenance salary	13900
PAYE/NI	500
Pension	3230
Staff other expenses	500
Payroll Expenses	350
Total staff	32574
Administration	
Training	1500
Chairman's allowance	250
Audit Fees	1000
Clerk's phone	250
Subscriptions/membership	1100
Office Consumables	600
Office Repairs	500
Website	3000
Newsletter	1500
Seats	0
St Andrews Floodlights	500
CCTV	500
Grants	725
PC Insurance	4000
VE Day	0
Best Kept Village	
Mid Year Event	500
Total Administration	15925
Grounds Maintenance	
NLC	500
Hedge maintenance	4000
Grass cutting	0

Grass verges	19623
Burton Hill maintenance	1200
General maintenance	4000
Bus Shelter Cleaning	510
Litter bins	0
Noticeboards	0
Electricity	500
Total Grds Maintenance	30333
Allotments	200
Total Allotments	200
Burial Ground	500
Total Burial Ground	500
Events	
Christmas	0
Total Events	0
Playing Field	
Insurance	0
Litter pick	360
Waste Collection	500
Expenditure	3000
Total Playing Field	3860
Village Hall	
Insurance	400
Expenditure	1000
Total Village Hall	1400
Thealby Play Area	
Insurance	0
Grant	0
Maintenance	200
Total Thealby Play Area	200
Total Expenditure	84992
Minus verge expenses	19623
Expenditure	65369
Support Grant	-2013
Precept	64000