| Column1 | Budget 21/22 |
|----------------------------|--------------|
| Income | |
| Precept | |
| Grants | |
| Burial ground | |
| BPF | |
| Grass cutting grant | 19623 |
| Newsletter | |
| Other | |
| Total Income | 19623 |
| Expenditure | |
| Staff | |
| Clerk salary | 14094 |
| Grounds maintenance salary | 13900 |
| PAYE/NI | 500 |
| Pension | 3230 |
| Staff other expenses | 500 |
| Payroll Expenses | 350 |
| Total staff | 32574 |
| Administration | |
| Training | 1500 |
| Chairman's allowance | 250 |
| Audit Fees | 1000 |
| Clerk's phone | 250 |
| Subscriptions/membership | 1100 |
| Office Consumables | 600 |
| Office Repairs | 500 |
| Website | 3000 |
| Newsletter | 1500 |
| Seats | 0 |
| St Andrews Floodlights | 500 |
| CCTV | 500 |
| Grants | 725 |
| PC Insurance | 4000 |
| VE Day | 0 |
| Best Kept Village | |
| Mid Year Event | 500 |
| Total Administration | 15925 |
| Grounds Maintenance | |
| NLC | 500 |
| Hedge maintenance | 4000 |
| Grass cutting | 0 |

| Burton Hill maintenance1200General maintenance4000Bus Shelter Cleaning510Litter bins0Noticeboards0Electricity500Total Grds Maintenance30333Allotments200Total Allotments200Total Burial Ground500Total Burial Ground500Events0Christmas0Total Events0Insurance0Litter pick3600Waste Collection500Expenditure3000Total Playing Field3860Waste Collection500Expenditure3000Total Village Hall1400Insurance0Christmas0Total Village Hall1400Total Village Hall0Total Village Hall0Surance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure3000Total Thealby Play Area200Total Expenditure65369Support Grant-2013 | Grass verges | 19623 |
|---|-------------------------|-------|
| General maintenance4000Bus Shelter Cleaning510Litter bins0Noticeboards0Electricity500Total Grds Maintenance30333——Allotments200Total Allotments200Total Burial Ground500Total Burial Ground500Christmas0Christmas0Total Events0Christmas0Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Uillage Hall1000Total Village Hall1000Total Village Hall0Insurance0Christmas0Total Play Area0Expenditure000Total Village Hall1400Maintenance200Total Thealby Play Area200Total Thealby Play Area200Total Expenditure849922Minus verge expenses19623Expenditure65369Support Grant-2013 | | |
| Bus Shelter Cleaning510Litter bins0Noticeboards0Electricity500Total Grds Maintenance30333——Allotments200Total Allotments200Total Burial Ground500Total Burial Ground500Christmas0Christmas0Total Events0Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Uillage Hall1400Insurance0Christmas0Total Playing Field3860Waste Collection500Expenditure0Christmas0Total Playing Field3000Total Playing Field3000Total Playing Field3000Total Playing Field3000Total Village Hall1400Total Village Hall0Total Village Hall0Total Village Hall0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | |
| Litter bins0Noticeboards0Electricity500Total Grds Maintenance30333Allotments200Total Allotments200Total Allotments200Burial Ground500Total Burial Ground500Christmas0Christmas0Total Events0Playing Field1Insurance0Litter pick3600Waste Collection500Expenditure3000Total Playing Field3860Uillage Hall1Insurance400Expenditure1000Total Village Hall1400Insurance0Christmas0Total I Village Hall1400Total Village Hall0Total Village Hall0Total Thealby Play Area0Grant0Maintenance200Total Thealby Play Area200Support Grant-2013Support Grant-2013 | | |
| Noticeboards0Electricity500Total Grds Maintenance30333Allotments200Total Allotments200Burial Ground500Total Burial Ground500Total Burial Ground500Christmas0Christmas0Total Events0Insurance0Litter pick3600Waste Collection500Expenditure3000Total Playing Field3860Waste Collection500Expenditure3000Total Playing Field3860Uillage Hall1400Insurance400Expenditure1000Total Village Hall1400Insurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure200Total Thealby Play Area200Support Grant-2013 | | 010 |
| Electricity500Total Grds Maintenance30333Allotments200Total Allotments200Burial Ground500Total Burial Ground500Total Burial Ground500Events0Christmas0Total Events0Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Waste Collection500Expenditure1000Total Village Hall1400Insurance0Christmas0Total Village Hall1400Total Village Hall1400Total Village Hall1400Total Village Hall0Total Village Hall0Insurance200Total Thealby Play Area200Total Thealby Play Area200Total Thealby Play Area200Support Grant-2013 | | 0 |
| Total Grds Maintenance30333Allotments200Total Allotments200Burial Ground500Total Burial Ground500Total Burial Ground500Events0Christmas0Total Events0Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Uillage Hall1000Total Village Hall1400Insurance0Christmas0Total Village Hall1400Total Village Hall0Total Village Hall0Total Thealby Play Area0Grant0Maintenance200Total Expenditure3000Support Grant-2013 | | 500 |
| Allotments200Total Allotments200Burial Ground500Total Burial Ground500Total Burial Ground500Events0Christmas0Total Events0Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Waste Collection500Expenditure3000Total Playing Field3860Uillage Hall1400Insurance400Expenditure0Grant0Maintenance200Total Thealby Play Area0Insurance200Total Thealby Play Area0Maintenance200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | |
| Total Allotments200Burial Ground500Total Burial Ground500Total Burial Ground500Events0Christmas0Total Events0Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Waste Collection500Expenditure3000Total Playing Field3860Uillage Hall1000Expenditure1000Total Village Hall1400Insurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | |
| Total Allotments200Burial Ground500Total Burial Ground500Total Burial Ground500Events0Christmas0Total Events0Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Waste Collection500Expenditure3000Total Playing Field3860Uillage Hall1000Expenditure1000Total Village Hall1400Insurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | Allotments | 200 |
| Burial Ground500Total Burial Ground500Total Burial Ground500Events0Christmas0Total Events0Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Waste Collection500Expenditure3000Total Playing Field3860Waste Collection500Expenditure1000Total Playing Field3860Insurance400Expenditure1000Total Village Hall1400Insurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | |
| Total Burial Ground500Events | | 200 |
| Total Burial Ground500Events | Burial Ground | 500 |
| EventsImage: scalar | | |
| Christmas0Total Events0Playing Field0Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Village Hall0Insurance400Expenditure1000Total Village Hall1400Insurance0Grant0Maintenance200Total Thealby Play Area0Insurance200Total Thealby Play Area200Maintenance200Support Grant0Support Grant-2013 | | 000 |
| Total Events0Playing Field | Events | |
| Total Events0Playing Field | Christmas | 0 |
| Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Village Hall100Insurance400Expenditure1000Total Village Hall1400Total Village Hall0Insurance0Grant0Maintenance200Total Thealby Play Area200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | 0 |
| Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Village Hall100Insurance400Expenditure1000Total Village Hall1400Total Village Hall0Insurance0Grant0Maintenance200Total Thealby Play Area200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | |
| Insurance0Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Village Hall100Insurance400Expenditure1000Total Village Hall1400Total Village Hall0Insurance0Grant0Maintenance200Total Thealby Play Area200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | Playing Field | |
| Litter pick360Waste Collection500Expenditure3000Total Playing Field3860Village Hall100Insurance400Expenditure1000Total Village Hall1400Total Village Hall0Grant0Grant0Maintenance200Total Thealby Play Area0Total Thealby Play Area0Maintenance200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | 0 |
| Waste Collection500Expenditure3000Total Playing Field3860Village Hall400Insurance400Expenditure1000Total Village Hall1400Thealby Play Area0Insurance0Grant0Maintenance200Total Thealby Play Area200Total Thealby Play Area200Maintenance200Support Grant65369Support Grant-2013 | | 360 |
| Total Playing Field3860Village HallInsurance400Expenditure1000Total Village Hall1400Thealby Play AreaInsurance0Grant0Maintenance200Total Thealby Play Area200Total Thealby Play Area100Maintenance200Total Thealby Play Area200Support Grant-2013 | | 500 |
| Total Playing Field3860Village HallInsurance400Expenditure1000Total Village Hall1400Thealby Play AreaInsurance0Grant0Maintenance200Total Thealby Play Area200Total Thealby Play Area100Maintenance200Total Thealby Play Area200Support Grant-2013 | Expenditure | 3000 |
| Insurance400Expenditure1000Total Village Hall1400Thealby Play Area0Insurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | 3860 |
| Insurance400Expenditure1000Total Village Hall1400Thealby Play Area0Insurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | |
| Expenditure1000Total Village Hall1400Thealby Play Area0Insurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | Village Hall | |
| Total Village Hall1400Thealby Play AreaInsuranceInsurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | Insurance | 400 |
| Total Village Hall1400Thealby Play AreaInsuranceInsurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | Expenditure | 1000 |
| Insurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | 1400 |
| Insurance0Grant0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | |
| Grant0Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | Thealby Play Area | |
| Maintenance200Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | | 0 |
| Total Thealby Play Area200Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | _ | 0 |
| Total Expenditure84992Minus verge expenses19623Expenditure65369Support Grant-2013 | Maintenance | 200 |
| Minus verge expenses19623Expenditure65369Support Grant-2013 | Total Thealby Play Area | 200 |
| Minus verge expenses19623Expenditure65369Support Grant-2013 | | |
| Expenditure65369Support Grant-2013 | Total Expenditure | |
| Support Grant -2013 | Minus verge expenses | 19623 |
| | Expenditure | 65369 |
| Precept 64000 | Support Grant | -2013 |
| | Precept | 64000 |