

Column1	Budget
	2020-2021
<b>EMPLOYMENT</b>	
PC Clerk Salary	£12,014
PC Clerk PAYE & NI	
PC Clerk pension	£2,799
PC Clerk expenses	£500
Pay Roll expenses	£200
<b>SUBTOTAL</b>	<b>£15,513</b>
<b>GENERAL</b>	
Training	£750
Chairmans allowance	£250
Audit Fees	£900
Clerk's phone	£150
Subscriptions/Memberships	£1,000
Office Consumables	£500
Office Repairs	£500
Website Development	£500
Newsletter	£2,000
Seats	£750
St Andrews Floodlights	£500
CCTV	£750
Burton School Grant	£1,030
Burton Bowls Club Grant	£250
Burton Kids Grant	£600
Burton Brownies Grant	£200
Burton Rainbows Grant	£200
Methodist Church Grant	£500
Burton in Bloom Grant	£350
Parish Council Insurance	£1,863
VE Day	£1,000
Best Kept Village	£750
<b>SUBTOTAL</b>	<b>£15,293</b>
<b>GROUND'S MAINTENANCE</b>	
NLC	£1,000
Yards Apart	£5,000
Garden Angels	£5,000
St Andrews	£4,600
Bus Shelter Cleaning	£450
Litter Bins	£400
Noticeboards	£200
Electricity	£500
<b>SUBTOTAL</b>	<b>£17,150</b>
<b>ALLOTMENTS</b>	

Allotments	£200
<b>SUBTOTAL</b>	<b>£200</b>
<b>BURIAL GROUND</b>	
Burial Ground	£2,500
<b>SUBTOTAL</b>	<b>£2,500</b>
<b>EVENTS</b>	
Christmas	£350
<b>SUBTOTAL</b>	<b>£350</b>
<b>PLAYING FIELD</b>	
Insurance	£1,800
Litter pick	£360
Waste Collection	£500
General Expenditure	£3,000
<b>SUBTOTAL</b>	<b>£5,660</b>
<b>VILLAGE HALL</b>	
Insurance	£400
General Expenditure	£1,000
<b>SUBTOTAL</b>	<b>£1,400</b>
<b>THEALBY PLAY AREA</b>	
Hedge & Moles	£300
Insurance	£850
<b>SUBTOTAL</b>	<b>£1,150</b>
<b>TOTAL</b>	<b>£59,216</b>
<b>PRECEPT</b>	<b>£61,900</b>
<b>NLC GRANT</b>	<b>£2,013</b>
<b>TOTAL INCOME</b>	<b>£63,913</b>