

Column1	Column2	Column3
	Draft Budget 23/24	Actual Year 23/24
Income		
Precept	77502	77502
Grants	1422	22816
Burial ground	2000	2750
BPF		2752
Grass cutting grant	20211	20212
Allotments	620	600
Newsletter		140
Other		52
Interest		721
VAT rebate		11561
Total Income	101755	139106
Expenditure		
Staff		
Employees salary	35250	31360
PAYE/NI	2561	1977
Pension	7093	6009
Staff other expenses	2500	1235
Payroll Expenses	350	150
Total staff	47754	40731
Administration		
Training	1500	947
Chair's allowance	250	33
Audit Fees	1000	710
Clerk's phone	220	238
Subscriptions/membership	1200	1602
Grant funded expenditure		24712
Office Consumables	1500	2165
Website	900	900
Newsletter	1500	1600
Seats	0	
St Andrews Floodlights	500	0
CCTV	400	225
Grants	2000	1500
PC Insurance	2850	2697
Best Kept Village	0	
Mid Year Event	600	753
Youth Council	200	
Elections	0	
Total Administration	14620	38082

Grounds Maintenance		
NLC	500	500
Grass verges	20211	18242
Burton Hill	1500	1350
General maintenance	4000	4225
GMO equipment	1000	815
Bus Shelter Cleaning	510	510
Electricity	1500	2429
Total Grds Maintenance	29221	28071
Allotments	200	200
Total Allotments	200	200
Burial Ground	0	453
Total Burial Ground	0	453
Events		
Christmas	1000	0
Total Events	1000	0
Playing Field		
Litter pick	360	75
Waste Collection	500	470
Expenditure	5000	7467
Total Playing Field	5860	8012
Village Hall		
Insurance	400	412
Expenditure	2500	750
Total Village Hall	2900	1162
Thealby Play Area		
Maintenance	200	196
Total Thealby Play Area	200	196
VAT on expenditure		
VAT paid		11093
Total Expenditure	101755	128000