

Budget Line	Budget 2022/2023
<b>Income</b>	
Precept	
Grants	1422
Burial ground	2000
BPF	
Grass cutting grant	20211
Allotments	620
Newsletter	
Other	
<b>Total Income</b>	<b>24253</b>
<b>Expenditure</b>	
<b>Staff</b>	
Clerk salary	19988
Grounds maintenance salary	16762
PAYE/NI	2561
Pension	7093
Staff other expenses	1000
Payroll Expenses	350
<b>Total staff</b>	<b>47754</b>
<b>Administration</b>	
Training	1500
Chair's allowance	250
Audit Fees	1000
Clerk's phone	220
Subscriptions/membership	1200
Grant funded expenditure	0
Office Maintenance	1500
Office Repairs	0
Website	900
Newsletter	1500
Seats	0
St Andrews Floodlights	500
CCTV	400
Grants	2000
PC Insurance	2850
Best Kept Village	0
Mid Year Event	0
Youth Council	200
Elections	0
Coronation	600
<b>Total Administration</b>	<b>14620</b>
<b>Grounds Maintenance</b>	
NLC	500
Yards Apart	0
Garden Angels	0

St Andrews	0
Hedge maintenance	0
Grass verges	20211
Burton Hill	1500
General maintenance	4000
GMO equipment	1000
Bus Shelter Cleaning	510
Litter bins	0
Noticeboards	0
Electricity	1500
<b>Total Grds Maintenance</b>	<b>29221</b>
<b>Allotments</b>	<b>200</b>
<b>Total Allotments</b>	<b>200</b>
<b>Burial Ground</b>	<b>0</b>
<b>Total Burial Ground</b>	<b>0</b>
<b>Events</b>	
Christmas	1000
<b>Total Events</b>	<b>1000</b>
<b>Playing Field</b>	
Litter pick	360
Waste Collection	500
Expenditure	5000
<b>Total Playing Field</b>	<b>5860</b>
<b>Village Hall</b>	
Insurance	400
Expenditure	2500
<b>Total Village Hall</b>	<b>2900</b>
<b>Thealby Play Area</b>	
Grant	
Maintenance	200
<b>Total Thealby Play Area</b>	<b>200</b>
<b>Total Expenditure</b>	<b>101755</b>
<b>Minus income</b>	<b>24253</b>
<b>Expenditure</b>	<b>77502</b>
<b>Precept</b>	<b>77502</b>