

	<b>Budget 20/21</b>	<b>Proposed Budget 21/22</b>
<b>Income</b>		
Precept	61900	
Grants	2013	
Burial ground		
BPF		
Grass cutting grant		19623
Newsletter		
Other		
<b>Total Income</b>	<b>63913</b>	<b>19623</b>
<b>Expenditure</b>		
<b>Staff</b>		
Clerk salary	12014	14094
Grounds maintenance salary		13900
PAYE/NI	0	500
Pension	2799	3230
Staff other expenses	500	500
Payroll Expenses	200	350
<b>Total staff</b>		<b>32574</b>
<b>Administration</b>		
Training	750	1500
Chairman's allowance	250	250
Audit Fees	900	1000
Clerk's phone	150	250
Subscriptions/membership	1000	1100
Office Consumables	500	600
Office Repairs	500	500
Website	500	3000
Newsletter	2000	1500
Seats	750	0
St Andrews Floodlights	500	500
CCTV	750	500
Grants	3130	725
PC Insurance	1863	4000
VE Day	1000	0
Best Kept Village	750	
Mid Year Event		500
<b>Total Administration</b>		<b>15925</b>
<b>Grounds Maintenance</b>		
NLC	1000	500
Hedge maintenance	5000	4000

Grass cutting	9600	0
Grass verges		19623
Burton Hill maintenance		1200
General maintenance		4000
Bus Shelter Cleaning	450	510
Litter bins	400	0
Noticeboards	200	0
Electricity	500	500
<b>Total Grds Maintenance</b>		<b>30333</b>
<b>Allotments</b>	200	200
<b>Total Allotments</b>		<b>200</b>
<b>Burial Ground</b>	2500	500
<b>Total Burial Ground</b>		<b>500</b>
<b>Events</b>		
Christmas	350	0
<b>Total Events</b>		<b>0</b>
<b>Playing Field</b>		
Insurance	1800	0
Litter pick	360	360
Waste Collection	500	500
Expenditure	3000	3000
<b>Total Playing Field</b>		<b>3860</b>
<b>Village Hall</b>		
Insurance	400	400
Expenditure	1000	1000
<b>Total Village Hall</b>		<b>1400</b>
<b>Thealby Play Area</b>		
Insurance	850	0
Grant	0	0
Maintenance	300	200
<b>Total Thealby Play Area</b>		<b>200</b>
<b>Total Expenditure</b>	59216	<b>84992</b>
<b>Minus verge expenses</b>		19623
<b>Expenditure</b>		65369
<b>Support Grant</b>		<b>2013</b>
<b>Precept</b>		64000