

<b>Burton upon Stather Parish Council</b>	
<b>Expenditure April 2018 to March 2019 inclusive</b>	
PC Clerk Salary	£5,632.86
PC Clerk PAYE & NI	£516.40
PC Clerk pension	£1,623.25
PC Clerk expenses	£46.81
PC work from home	£0.00
PC Burial Clerk salary	£710.68
BC PAYE & NI	£0.00
BC Pension	£70.00
BC Expenses	£0.00
BC Work from home	£0.00
<b>Sub Total Employment costs</b>	<b>£8,600.00</b>
<b>General</b>	
Training (Rialtas)	£145.20
Newsletter	£1,226.00
Christmas	£200.00
Insurance Parish Council	£2,232.83
Insurance Village Hall	£300.00
Insurance Thealby	£1,117.50
Insurance PFA	£2,514.00
Subscriptions	£1,012.00
Audit	£360.00

Office Consumables	£54.81
Office Repairs	£259.50
Chairmans allowance	£150.00
Rents	£0.00
Seats	£0.00
Bus Shelter cleaning	£420.00
Littter Bin collection	£0.00
St Andrews Floodlights	£473.38
Allotments	£0.00
Burial Ground	£0.00
Notice Boards	£0.00
Website Development	£1,000.00
Burton Hill Ditch	£0.00
<b>Sub total General</b>	<b>£11,465.22</b>
<b>Grounds Maintenance</b>	
NLC	£885.98
Yards Apart	£3,216.00
Garden Angels	£4,332.50
St Andrews grass cutting etc	£1,640.01
P3 Partnership	£683.88
<b>Sub total grounds Mtn.</b>	<b>£10,758.37</b>
<b>Grants</b>	
Village Hall	£2,500.00

PFA	£6,000.00
Burton Bowls Club	£250.00
Thealby Play Area	£2,000.00
Burton Brownies	£0.00
Burton Rainbows	£250.00
Methodist Church	£0.00
Burton in Bloom	£300.00
<b>Sub total Grants</b>	<b>£11,300.00</b>
<b>Miscellaneous</b>	
Thealby Hedge and Moles	£100.00
Elec Glebe Paddock	£138.15
PFA BT CCTV	£649.28
PC Clerks Phone	£141.74
Temp Clerk	£463.84
Parish Office Development	£1,275.00
ICO	£40.00
Glover and Co	£900.00
Paddock Bins	£347.58
Christmas tree lights	£987.60
War memorial flagpole	£251.40
Burton Hills hedge cutting	£730.00
Web hosting	£61.98
Village Hall Music Licence	£167.53
Wicksteed	£563.77

James Smith	£5,270.00
Misc NLC Grants exp.	£51,777.48
<b>Sub total Miscellaneous</b>	<b>£63,865.35</b>
<b>PFA</b>	
Chafer grub killer	£24.99
Lisa Rusling - Cleaner	£20.00
Rigby Taylor - line paint	£372.10
Moles	£360.00
Trevor Rowbotham	£180.00
Toiletries	£24.29
<b>Total</b>	<b>£981.38</b>
<b>Grand Total</b>	<b>£106,970.32</b>
<b>Income April 2018 to 31st March 2019</b>	
Precept	£58,716.00
NLC Grant	£2,686.00
Interest	£166.33
Newsletter	£175.00
Burial plot sales	£4,510.00
Allotment Revenue	£590.00
NLC Flag pole grant	£209.50
P3 agreement	£569.90
Misc NLC Grants	£48,902.40
<b>Total Income</b>	<b>£116,525.13</b>