

| Column1                    | Budget         |
|----------------------------|----------------|
|                            | 2020-2021      |
| <b>EMPLOYMENT</b>          |                |
| PC Clerk Salary            | £12,014        |
| PC Clerk PAYE & NI         |                |
| PC Clerk pension           | £2,799         |
| PC Clerk expenses          | £500           |
| Pay Roll expenses          | £200           |
| <b>SUBTOTAL</b>            | <b>£15,513</b> |
|                            |                |
| <b>GENERAL</b>             |                |
| Training                   | £750           |
| Chairmans allowance        | £250           |
| Audit Fees                 | £900           |
| Clerk's phone              | £150           |
| Subscriptions/Memberships  | £1,000         |
| Office Consumables         | £500           |
| Office Repairs             | £500           |
| Website Development        | £500           |
| Newsletter                 | £2,000         |
| Seats                      | £750           |
| St Andrews Floodlights     | £500           |
| CCTV                       | £750           |
| Burton School Grant        | £1,030         |
| Burton Bowls Club Grant    | £250           |
| Burton Kids Grant          | £600           |
| Burton Brownies Grant      | £200           |
| Burton Rainbows Grant      | £200           |
| Methodist Church Grant     | £500           |
| Burton in Bloom Grant      | £350           |
| Parish Council Insurance   | £1,863         |
| VE Day                     | £1,000         |
| Best Kept Village          | £750           |
| <b>SUBTOTAL</b>            | <b>£15,293</b> |
|                            |                |
| <b>GROUNDS MAINTENANCE</b> |                |
| NLC                        | £1,000         |
| Yards Apart                | £5,000         |
| Garden Angels              | £5,000         |
| St Andrews                 | £4,600         |
| Bus Shelter Cleaning       | £450           |
| Litter Bins                | £400           |
| Noticeboards               | £200           |
| Electricity                | £500           |
| <b>SUBTOTAL</b>            | <b>£17,150</b> |
|                            |                |
| <b>ALLOTMENTS</b>          |                |

|                          |                |
|--------------------------|----------------|
| Allotments               | £200           |
| <b>SUBTOTAL</b>          | <b>£200</b>    |
|                          |                |
| <b>BURIAL GROUND</b>     |                |
| Burial Ground            | £2,500         |
| <b>SUBTOTAL</b>          | <b>£2,500</b>  |
|                          |                |
| <b>EVENTS</b>            |                |
| Christmas                | £350           |
| <b>SUBTOTAL</b>          | <b>£350</b>    |
|                          |                |
| <b>PLAYING FIELD</b>     |                |
| Insurance                | £1,800         |
| Litter pick              | £360           |
| Waste Collection         | £500           |
| General Expenditure      | £3,000         |
| <b>SUBTOTAL</b>          | <b>£5,660</b>  |
|                          |                |
| <b>VILLAGE HALL</b>      |                |
| Insurance                | £400           |
| General Expenditure      | £1,000         |
| <b>SUBTOTAL</b>          | <b>£1,400</b>  |
|                          |                |
| <b>THEALBY PLAY AREA</b> |                |
| Hedge & Moles            | £300           |
| Insurance                | £850           |
| <b>SUBTOTAL</b>          | <b>£1,150</b>  |
| <b>TOTAL</b>             | <b>£59,216</b> |
|                          |                |
| <b>PRECEPT</b>           | <b>£61,900</b> |
| <b>NLC GRANT</b>         | <b>£2,013</b>  |
| <b>TOTAL INCOME</b>      | <b>£63,913</b> |