

	Budget
	2019-2020
EMPLOYMENT	
PC Clerk Salary	£11,300.00
PC Clerk PAYE & NI	£460.00
PC Clerk pension	£2,860.00
PC Clerk expenses	£1,000.00
PC Burial Clerk salary	£1,000.00
BC PAYE & NI	£0.00
BC Pension	£250.00
BC Expenses	£200.00
Pay Roll expenses	£160.00
SUBTOTAL	£17,230.00
GENERAL	
Training	£750.00
Newsletter	£1,000.00
Christmas	£350.00
Insurance Parish Council	£2,000.00
V Hall Stats & Insurance	£1,200.00
Insurance Thealby	£800.00
Insurance PFA	£2,500.00
Subscriptions	£850.00
Audit	£1,100.00
Office Consumables	£300.00
Office Repairs	£300.00
Chairmans allowance	£250.00
Rents	£10.00
Seats	£750.00
Bus Shelter cleaning	£450.00
Litter Bin collection	£300.00
St Andrews Floodlights	£600.00
Allotments	£200.00
Burial Ground	£250.00
Notice Boards	£500.00
Website Development	£1,000.00
SUBTOTAL	£15,460.00
GROUNDS MAINTENANCE	
NLC	£900.00
Yards Apart	£4,000.00
Garden Angels	£4,500.00
St Andrews	£1,800.00
P3 Partnership	£2,800.00
Burton Hill Ditch	£250.00
SUBTOTAL	£14,250.00

GRANTS	
Village Hall	£2,500.00
PFA	£3,000.00
Burton Bowls Club	£250.00
Thealby Play Area	£2,000.00
Burton Brownies	£250.00
Burton Rainbows	£250.00
Methodist Church	£300.00
Burton in Bloom	£300.00
SUBTOTAL	£8,850.00
MISCELLANEOUS	
Thealby Hedge and Moles	£300.00
Elec Glebe Paddock	£20.00
PFA BT CCTV	£500.00
PC Clerks Phone	£150.00
Temp Clerk	£0.00
Parish Office Development	£0.00
ICO	£0.00
Glover and Co	£0.00
Paddock Bins	£0.00
Christmas tree lights	£0.00
SUBTOTAL	£970.00
PFA	
Chafer grub killer	£0.00
Cleaner	£0.00
Rigby Taylor - line paint	£0.00
Moles	£0.00
Trevor Rowbotham	£0.00
SUBTOTAL	£0.00
GRAND TOTAL	£56,760.00
PRECEPT	£59,890.00
NLC GRANT	£2,218.00
TOTAL INCOME	£62,108.00