

	Budget
	2018-2019
EMPLOYMENT	
PC Clerk Salary	£11,000.00
PC Clerk PAYE & NI	£3,200.00
PC Clerk pension	£3,500.00
PC Clerk expenses	£1,000.00
PC work from home	£104.00
PC Burial Clerk salary	£1,100.00
BC PAYE & NI	
BC Pension	£310.00
BC Expenses	£200.00
BC Work from home	£15.00
SUBTOTAL	£20,429.00
GENERAL	
Training (Rialtas)	£500.00
Newsletter	£1,250.00
Christmas	£350.00
Insurance Parish Council	£1,500.00
Insurance Village Hall	£450.00
Insurance Thealby	£0.00
Insurance PFA	£6,500.00
Subscriptions	£1,000.00
Audit	£800.00
Office Consumables	£300.00
Office Repairs	£150.00
Chairmans allowance	£250.00
Rents	£7.00
Seats	£750.00
Bus Shelter cleaning	£450.00
Littter Bin collection	£200.00
St Andrews Floodlights	£350.00
Allotments	£200.00
Burial Ground	£500.00
Notice Boards	£500.00
Website Development	£1,000.00
Burton Hill Ditch	£250.00
SUBTOTAL	£17,257.00
GROUNDS MAINTENANCE	
NLC	£850.00
Yards Apart	£3,000.00
Garden Angels	£3,900.00
St Andrews grass cutting	£1,680.00
P3 Partnership	

SUBTOTAL	£9,430.00
GRANTS	
Village Hall	£2,500.00
PFA	£6,000.00
Burton Bowls Club	£250.00
Thealby Play Area	£2,000.00
Burton Brownies	£0.00
Burton Rainbows	£0.00
Methodist Church	£0.00
Burton in Bloom	£0.00
SUBTOTAL	£10,750.00
MISCELLANEOUS	
Thealby Hedge and Moles	£0.00
Elec Glebe Paddock	£0.00
PFA BT CCTV	£0.00
PC Clerks Phone	£0.00
Temp Clerk	£0.00
Parish Office Development	£0.00
ICO	£0.00
Glover and Co	£0.00
Paddock Bins	£0.00
Christmas tree lights	£0.00
War memorial flagpole	£0.00
Burton Hills hedge cutting	£0.00
Web hosting	£0.00
Village Hall Music Licence	£0.00
Wicksteed	£0.00
James Smith	£0.00
Misc NLC Grants exp.	£0.00
SUBTOTAL	£0.00
PLAYING FIELDS	
Chafer grub killer	£0.00
Cleaner	£0.00
Rigby Taylor - line paint	£0.00
Moles	£0.00
Trevor Rowbotham	£0.00
Toiletries	£0.00
Total	
SUBTOTAL	£57,866.00

PRECEPT

£58,716.00